

Using Data for Inspiration and Feedback (and Avoiding Data-Driven Torture)

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The Department Head Council (DHC)



- All sitting department heads (DH) at Texas A&M are members of the DHC
- The DHC meets as needed to share ideas and strategies
- One DH from each College represents their College on the DHC Steering Committee

The DHC Steering Committee



- Meets monthly with the Provost regarding issues of concern for Department Heads
 - The Chair of the Steering Committee meets monthly with the Dean of Faculties
- Identifies members to represent the DHs on university-wide committees
- Works to solve problems on behalf of the DHs
 - Today's presentation stems from work by a DHC Steering Committee subcommittee on leveraging Texas A&M data systems to empower datadriven decision-making

Presentation Outline



- What do I need to know as a new administrator?
- What data resources are available to answer those questions?
- How do I use data for change?



What Do I Need to Know?

Questions about Faculty



- Who are my most productive faculty?
 - How can I measure productivity?
- Are there salary anomalies that can't be explained?
- Are my teaching loads distributed fairly?
- Are any of my faculty outliers with respect to student success?

Questions about Students



- Where do my students come from?
 - Which high schools?
 - What about transfer students?
 - Graduate students?
- Where do my students go?
 - Graduates?
 - Transfers out?
- Are the answers different for under-represented students?
- How diverse are my degree programs anyway?

Questions about Scheduling



- What slows time to degree?
- What electives are likely to be oversubscribed? Undersubscribed?
- Would it be better to offer this course in the spring?
- Are there any courses that push students out of the major?
- How big a room will I need?



Types of Data

Types of Data



- Research Productivity
- Academic Program
- Institutional
- Financial
- Other Data

Research Productivity



- Academic Analytics
- Faculty180
- Maestro

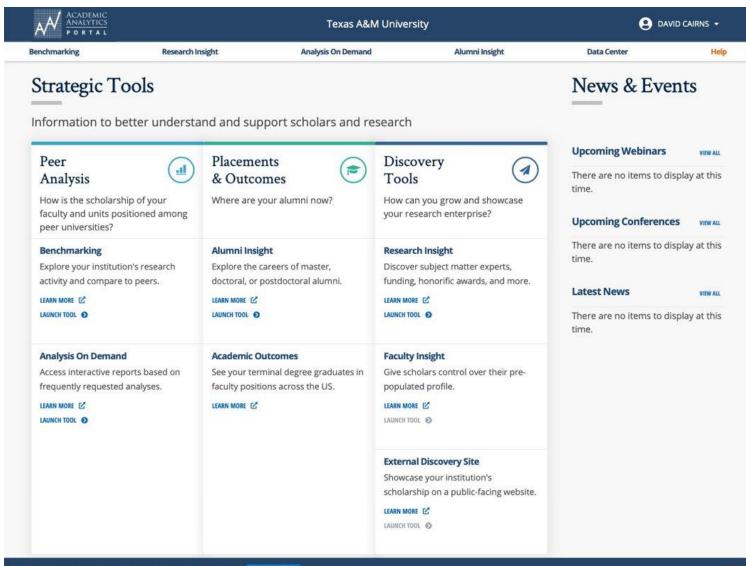
Academic Analytics



Request access from your Dean's office.

http://portal.academicanalytics.com





Faculty180



Access:

Faculty Affairs Portal

https://facultyaffairsportal.tamu.edu/

Use:

Faculty annual activities reporting

Annual performance reviews for faculty

Promotion and Tenure



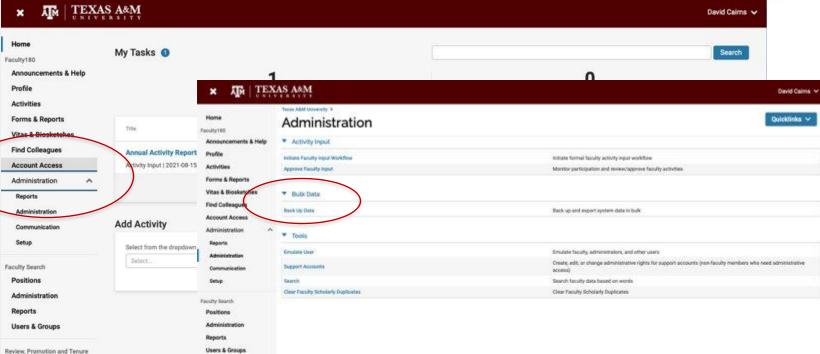
TEXAS A&M Faculty Affairs Portal

Home My Tasks 0 Faculty180 Announcements & Help Profile Interfolio Activities Forms & Reports Title Hiring Workflow Find Colleagues Account Access Administration Credentialing Reports Add Activity **FDL** Setup Select from the dropdov Select Faculty Search Positions Catalog Administration Users & Groups **Admin** Review, Promotion and Tenure

> Templates Administration

Users & Groups

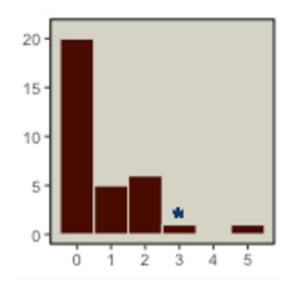
Users & Groups



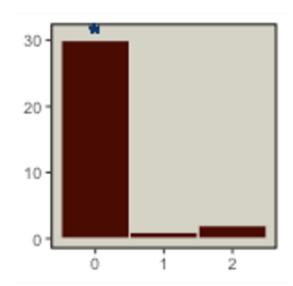
What You Can Do With the Bulk Data



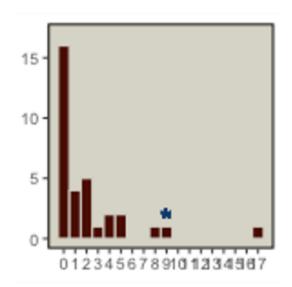
Active Internal Grants



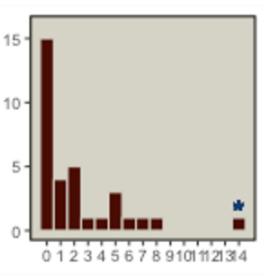
Submitted Internal Grants



Active External Grants



Submitted External Grants



Maestro



Access:

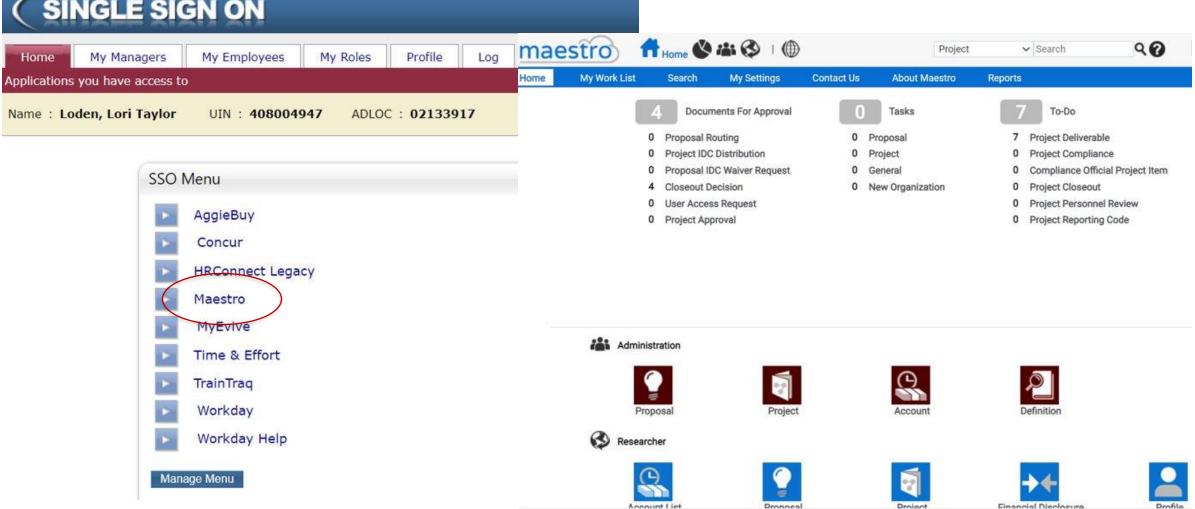
Available through SSO http://sso.tamus.edu

Use:

Detailed information about sponsored projects (grants and contracts)



SINGLE SIGN ON



Academic Program Data



- Department Head Dashboards
- Banner Reports

Department Head Dashboards



Access:

http://tableau.tamu.edu

Use:

Data specifically targeted for Department Head use

Banner Reports



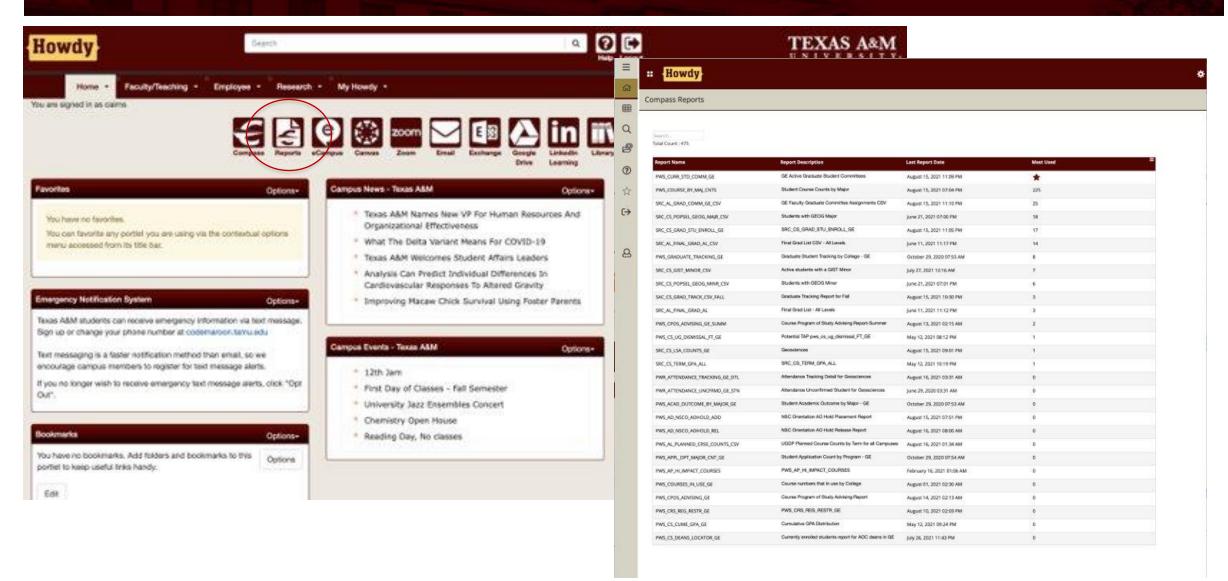
Access:

http://howdy.tamu.edu

Use:

Raw data for specialized uses









Institutional Data



- TAMU by the Numbers
- Accountability.tamu.edu
- Office of Academic & Business Performance Analytics (formerly DARS)

TAMU by the Numbers



Access:

https://facultyaffairs.tamu.edu/Data

Use:

University-wide data on

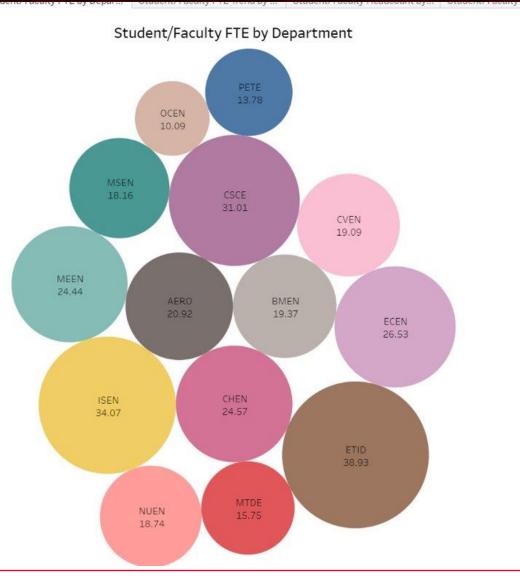
Faculty demographics

SCH and WSCH

Students/Faculty ratios

Research expenditures and budget







Accountability



Access:

http://accountability.tamu.edu

Use:

University-wide data





- Student Metrics
- Faculty & Staff Metrics
- Graduate & Professional Student Metrics

Purpose Statement

Texas A&M University is committed to accountability in its pursuit of excellence. The university expects to be held to the highest standards in its use of resources and in the quality of the educational experience. In fact, this commitment is a part of the fabric of the institution from its founding and is a key component of its mission statement (as approved by the Board of Regents and the Texas Higher Education Coordinating Board). Its aspirations found in Vision 2020 (approved by the Board of Regents in 1999), and its current strategic plan, Action 2015: Education First (approved by the Chancellor in December 2010).

Most Popular Metrics



Student Demographics



Applied, Admitted, & Enrolled



Student Retention and Graduation

Data and Research Services



Access:

http://dars.tamu.edu

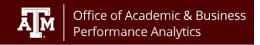
Use:

University-wide student and faculty data

ABPA Reports



Reports: TAMU by the Numbers Student Faculty Degree Course Other About Us



To help us better serve you in the future, please take a moment to complete a one-minute survey.



Contact Us

Office of Academic and Business Performance **Analytics**

To contact the Office of Academic and Business Performance Analytics send an email to abpa@tamu.edu

Campus Location: Nagle Hall

Address: 008 Nagle

Mail Stop 1244

College Station, Texas 77843-1244

Email: abpa@tamu.edu Phone: 979.845.7838

Student Data & Reports

- Enrollment Profile Report
- Common Data Set
- Preliminary Enrollment
 Retention & Graduation Profile
 - · Applied, Admitted, **Enrolled Report**
 - · Accountability Website

Faculty Data & Reports

- · Instructional Faculty Profile Report
- Who's Teaching Whom
- Semester Teaching Analysis Report (STAR)
- · Faculty Workload Report

Data Requests

Financial Data



- Best sources:
 - Business Administrators
 - Dean's office

Other Data

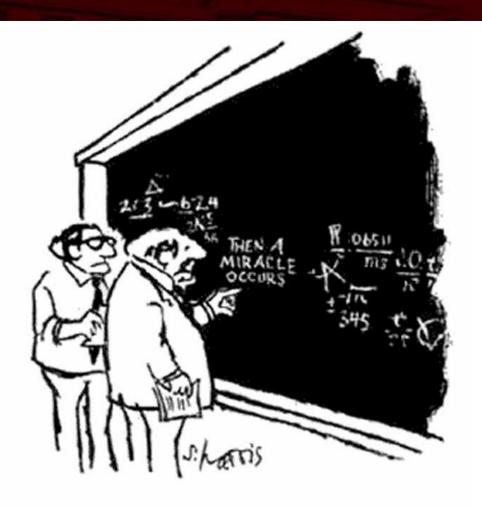


- Alumni Data
- Student Placement
- Gift Data



Using Data for Change

TEXAS A&M UNIVERSITY



"I THINK YOU SHOULD BE MORE EXPLICIT HERE IN STEP TWO."

A COLO DESCRIPTION OF THE PARTY.

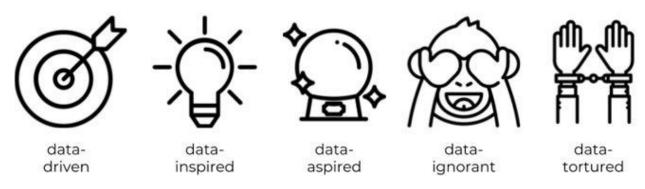
Principles of Rev. Printers Property Co.

Why Use Data?



- Accountability
- Strategic change
- Communicate value

Five flavours of decision-making with data



Start with a Question



- You must set the question & priority
 - Evaluate current status
 - Look for opportunities
 - Look for challenges

Get More Specific



- "Big" differences or trends
- Predictors



Make the Change



- Communicate
- Invest
- Plan to evaluate feedback and changes

The Question



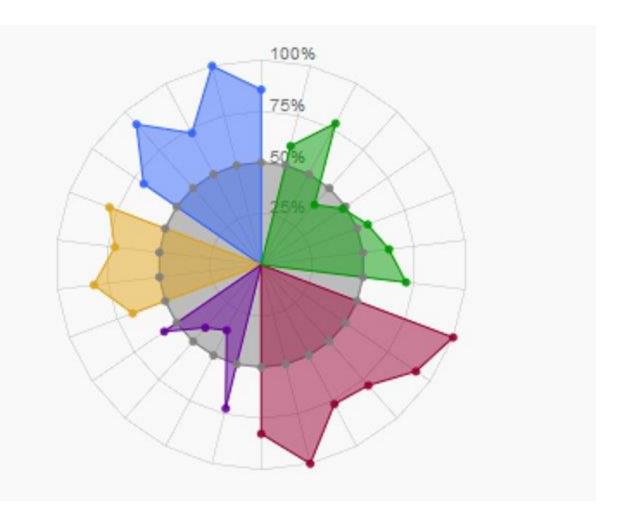
• We want to improve the research profile of the department



Where Are We Now?



- Median
- Articles
- Awards
- Books
- Citations
- Federal Grants



Getting More Specific





Making the Change



- Communicate
 - Shared governance, strategic planning, align policies
- Invest
 - Support for development & mentoring, develop resources, hiring priorities
- Plan to evaluate feedback and changes

Evaluation



- 12 R01s, 1 R25, multiple NRSA
- Faculty apply for an average of 2 grants per year
- 42% of graduate students funded from external sources Fall 2021
- Annual expenditures (external) increased 35%
- Indirect expenditures doubled

Where Are We Now?



